

Bolsover District Council
Growth Scrutiny Committee
26th July 2017

Corporate Plan Targets Performance Update – April to June 2017 (Q1 – 2017/18)
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Report of the Assistant Director – Human Resources and Payroll

This report is public

Purpose of the Report

- To report the quarter 1 outturns for the Corporate Plan 2015-2019 targets.

1 Report Details

1.1 The attached contains the performance outturn for targets which sit under the 'unlocking our growth potential' aim as of 30th June 2017. (Information compiled on 19/07/2017)

1.2 A summary is provided below:

1.3 Unlocking our Growth Potential

- 14 targets in total (3 targets achieved previously – G02, G04 and G14)
- 11 targets on track

2 Conclusions and Reasons for Recommendation

2.1 Out of the 14 targets 11 are on track, 3 have been achieved (previously)

2.2 This is an information report to keep Members informed of progress against the corporate plan targets noting achievements and any areas of concern.

3 Consultation and Equality Impact

3.1 Not applicable to this report as consultation was carried out on the original Corporate Plan.

4 Alternative Options and Reasons for Rejection

4.1 Not applicable to this report as providing an overview of performance against agreed targets.

5 **Implications**

5.1 **Finance and Risk Implications**

No finance or risk implications within this performance report.

5.2 **Legal Implications including Data Protection**

No legal implications within this performance report.

5.3 **Human Resources Implications**

No human resource implications within this performance report.

6 **Recommendations**

6.1 That progress against the Corporate Plan 2015-2019 targets be noted.

7 **Decision Information**

Is the decision a Key Decision? (A Key Decision is one which results in income or expenditure to the Council of £50,000 or more or which has a significant impact on two or more District wards)	No
District Wards Affected	Not applicable
Links to Corporate Plan priorities or Policy Framework	Links to all Corporate Plan 2015-2019 aims and priorities

8 **Document Information**

Appendix No	Title
1.	Corporate Plan Performance Update – Q1 April to June 2017
Background Papers	
All details on PERFORM system	
Report Author	Contact Number
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